

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Atlantic County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$8,767,256**

PJ's Size Grouping*: **C**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	98.57 %	95.13 %	5	95.51 %	76	82	
% of Funds Disbursed	93.46 %	85.90 %	7	87.58 %	76	78	
Leveraging Ratio for Rental Activities	0.5	5.07	0	4.86	13	9	
% of Completed Rental Disbursements to All Rental Commitments***	73.38 %	77.80 %	21	82.17 %	14	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.23 %	62.11 %	18	71.17 %	22	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	83.57 %	5	81.54 %	72	79	
% of 0-30% AMI Renters to All Renters***	78.57 %	45.20 %	2	45.68 %	0	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	96.41 %	23	96.19 %	24	21	
Overall Ranking:			In State:	18 / 27	Nationally:	41 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,488	\$28,202		\$27,510	14 Units	2.80 %	
Homebuyer Unit	\$18,857	\$17,461		\$15,239	156 Units	30.90 %	
Homeowner-Rehab Unit	\$13,561	\$15,837		\$20,932	335 Units	66.30 %	
TBRA Unit	\$0	\$8,053		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlantic County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,841	\$148,336	\$15,091
State:*	\$108,911	\$97,945	\$17,568
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.8	22.4	63.9	0.0
Black/African American:	38.5	42.9	22.7	0.0
Asian:	0.0	1.3	0.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	0.0	2.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.6	0.0

ETHNICITY:

Hispanic	7.7	28.2	11.9	0.0
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HOUSEHOLD SIZE:

1 Person:	84.6	16.7	40.9	0.0
2 Persons:	15.4	23.1	26.3	0.0
3 Persons:	0.0	30.1	12.2	0.0
4 Persons:	0.0	15.4	9.6	0.0
5 Persons:	0.0	11.5	6.3	0.0
6 Persons:	0.0	1.9	2.4	0.0
7 Persons:	0.0	1.3	1.2	0.0
8 or more Persons:	0.0	0.0	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.1	25.6	24.2	0.0
Elderly:	76.9	0.6	36.1	0.0
Related/Single Parent:	0.0	48.7	16.7	0.0
Related/Two Parent:	0.0	21.2	18.5	0.0
Other:	0.0	3.8	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.4	3.2 #
HOME TBRA:	0.0	
Other:	46.2	
No Assistance:	38.5	

of Section 504 Compliant Units / Completed Units Since 2001 85

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlantic County Consortium

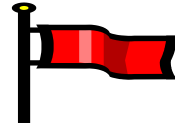
State: NJ

Group Rank: 41
 (Percentile)

State Rank: 18 / 27 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	73.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	57.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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